

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2022
 Current Dates: 9/1/2022 - 9/30/2022
 Cumulative Dates: 1/1/2022 - 9/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	128.14	\$78.00	1	3,387.67	\$2,118.00	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	15,094.00	\$25,758.11	37	226,555.00	\$452,775.19	259	\$633,870.23	71.43%
A2b - Residential Conservation Services (RCS)	0.00	\$8,417.00	39	0.00	\$50,872.31	228	\$74,448.00	68.33%
A2c - Residential Retail	-28,344.02	\$59,604.75	49	-248.83	\$280,115.23	259	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$4,597.30	4	0.00	\$109,015.44	54	\$0.00	0.00%
Res Subtotal	-13,121.88	\$98,455.16	130.00	229,693.84	\$894,896.17	804	\$708,318.23	
Res % of Total	-86.45%	74.11%	90.28%	53.90%	81.49%	94.04%	48.50%	
B1a - Income Eligible Coordinated Delivery	4,804.00	\$21,349.05	7	19,465.00	\$130,182.19	24	\$235,566.41	55.26%
IE Subtotal	4,804.00	\$21,349.05	7.00	19,465.00	\$130,182.19	24	\$235,566.41	
IE % of Total	31.65%	16.07%	4.86%	4.57%	11.85%	2.81%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$828.00	1	0.00	\$828.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,768.00	\$2,680.60	2	38,437.22	\$36,156.57	12	\$516,641.82	7.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$8,575.00	1	0.00	\$11,325.00	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	21,728.55	\$962.00	3	138,538.40	\$24,805.20	12	\$0.00	0.00%
C&I Subtotal	23,496.55	\$13,045.60	7.00	176,975.62	\$73,114.77	27	\$516,641.82	
C&I % of Total	154.80%	9.82%	4.86%	41.53%	6.66%	3.16%	35.37%	
Total	15,178.67	\$132,849.81	144	426,134.45	\$1,098,193.13	855	\$1,460,526.46	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.